

NUSD SCHOOL CLOSURE CRITERIA RATING SHEET - 2/3/10

SCHOOL SITE	ALE	TRE	BC	WRE	JEFF	HAH	NPE	HERON
Operations & Maintenance Costs (Closing Analysis - CA)	30	52.5	84	51	30	91.5	108	96
Relocation of Special Ed Programs (CA)	15	51	93	93	64.5	31.5	117	91.5
Relocation of On-Site Preschool & After-School Programs (CA)	0	0	0	0	0	0	0	0
Relocation of Other Specialized District Programs (CA)	0	0	0	0	0	0	0	0
Relocation of GATE Programs (CA)	14	14	11	11	14	14	14	14
Capital Improvement Costs	0	0	0	0	0	0	0	0
Safe Routes to Other Campuses (Safe Routes Report)	82.5	55.5	99	24	103.5	69	52.5	72
Capacity of Adjacent Schools (School Consolidation Options (SCO))	55	43	62	30	51	33	49	36
Enrollment Trends By Attendance Area (Trend Report)	0	0	0	0	0	0	0	0
SUBTOTAL	196.5	216	349	209	263	239	340.5	309.5
Subtotal Ranks	1	3	8	2	5	4	7	6
<i>Academic Achievement</i>	0	0	0	0	0	0	0	0
<i>Alternate Use of School Site</i>	0	0	0	0	0	0	0	0
<i>Demographic Equalizaiton (SCO)</i>	0	0	0	0	0	0	0	0
<i>Community/Parent Involvement</i>	0	0	0	0	0	0	0	0
SUBTOTAL 2	0	0	0	0	0	0	0	0
GRAND TOTAL	196.5	216	349	209	263	239	340.5	309.5
Grand Total Ranks	1	3	8	2	5	4	7	6

- NOTE: 1). Factors for Operations & Maintenance Costs, Relocation of Special Education Programs and Safe Routes to Other Campuses are weighted at 1.5 times the value of other criteria.
- 2). Under Subtotal Ranks, largest number has the highest eligibility for potential closure.